

TOASTMASTERS INTERNATIONAL  
ANNUAL BUDGET

Due to WHO by September 30th

2010 - 2011

DISTRICT 31

\* 1.00000

US Dollars

USD

USD

District Revenue			
Membership Revenue		45,538	45,538
Conference Revenue		22,200	22,200
Fundraising Revenue		-	-
TLI Revenue		4,000	4,000
District Store Revenue		2,000	2,000
Donations		-	-
Interest		-	-
Miscellaneous-Revenue		-	-
Total Revenue		73,738	73,738
District Expenses			
Conference Expenses		(24,400)	(24,400)
Fundraising Expense		-	-
TLI Expenses		(8,200) ^	(8,200)
District Store Expenses		(2,000)	(2,000)
Marketing	(no limit*) 25%	(20,500)	(20,500)
Communications & Public Relations	(25% max*) 1%	(600)	(600)
Education & Training	(30% max*) 22%	(9,460)	(9,460)
Speech Contest	(10% max*) 5%	(4,000)	(4,000)
Administration	(20% max*) 3%	(2,600)	(2,600)
Travel	(30% max*) 6%	(4,800)	(4,800)
Other Expenses	(10% max*) 5%	(4,000)	(4,000)
Total Expense		(80,560)	(80,560)
<b>District Net Income/Loss</b>		<b>(6,822)</b>	<b>(6,822)</b>

\* For **U.S. Districts** leave this cell with the rate of 1.00. For **Non-U.S. Districts**, insert the appropriate exchange rate (for the budget the rate should be as of June 30th), per the [OANDA.com](http://OANDA.com) website. See the instruction tab on how to get the exchange rate from the OANDA website.

\* This is the maximum percent of total expenses a district can have towards the specific account groupings.

^ Total Leadership Institute expense is combined with total Education and Training expense when calculating the maximum allowable expense.